

| Annual Procurement Plan for FY 2021-22 |  |                                       |                                    |                     |
|--|--|---------------------------------------|------------------------------------|---------------------|
| Tentative list of Goods and Services   |  |                                       |                                    |                     |
| S.No.                                  | Description of Goods and Services              |                                       | Classification<br>(Goods/Services) | Amount<br>(in lacs) |
|  | Broad Category                                 | Sub-category                          |                                    |                     |
| 1                                      | Furnitures & fixtures and Computer Peripherals | -                                     | Goods                              | 136.00              |
| 2                                      | Travel and logistic Services                   | Local Conveyance                      | Services                           | 38.00               |
| 3                                      | Meeting Expenses                               | Events/Conferences/other meetings     | Services                           | 80.00               |
| 4                                      | Administrative Services                        | Contractual Manpower Services         | Services                           | 96.00               |
|  |  | Housekeeping                          | Services                           | 24.00               |
|  |  | IT and Communication related Services | Services                           | 99.94               |
|  |  | Payroll Services                      | Services                           | 1.70                |
|  |  | HVAC Maintenance Services             | Services                           | 9.00                |
| 5                                      | Operational Expenses                           | Grocery/Consumables                   | Goods                              | 13.20               |
|  |  | Books and Journal                     | Goods                              | 1.20                |
|  |  | Stationery                            | Goods                              | 6.00                |
| Total                                  |  |                                       |                                    | 505.04              |

**Note:**

1. The above is the estimated annual procurement plan of BIRAC for FY 2021-22
2. The above figures are only estimates and subject to variations.
3. Details of current tenders are available on BIRAC's website: [www.birac.nic.in](http://www.birac.nic.in) under the link Tenders
4. Provisions for benefits to MSEs is included in tenders for above goods and services.